

Project Information Sheet

Project: 803501 CDBG Housing Rehabilitation Revolving Loan Fund

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Fund:	110 Community Development Block Grant	Project Manager:	Annabel Yurutucu
Planned Completion Year :	Ongoing	Sub-Fund:	200 Housing Revolving Loan Fund	Project Coordinator:	Katrina Ardina
Funding Sources: CDBG Program Income (RLF) and CDBG RLF Reserves.					

Project Description/Scope/Purpose

The Community Development Strategy directed the City to concentrate resources on stimulating substantial rehabilitation and modernization of multi-family units. This project provides rehabilitation loans to existing rental properties that serve households at 30% to 80% of Area Median Income, with rents limited to 30% of gross household income. Substantial rehabilitation of rental properties includes repairs to the exterior of the structure, the major component systems and the interior functional components. The CDBG Housing Rehabilitation Revolving Loan Fund (RLF) allows CDBG rehabilitation loans to "revolve"; program income earned from repayments of existing loans are disbursed as new loans.

Project Evaluation & Analysis

This project includes rehabilitation of single family homes owned by low income residents and multi-family properties occupied by low-income tenants.

Fiscal Impact

The US Department of Housing and Urban Development's lead based paint requirements may increase the cost of each rehabilitation project. This may result in fewer projects being completed, given the limited funding available. Project expenditures are funded by program income received during the program year and prior years.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	1,096,055	870,983	159,508	0
2006-07	1,734,436	0	0	0
2007-08	500,000	500,000	0	0
2008-09	81,456	81,456	0	0
2009-10	74,263	74,263	0	0
2010-11	69,943	69,943	0	0
2011-12	65,881	65,881	0	0
2012-13	60,068	60,068	0	0
2013-14	53,574	53,574	0	0
2014-15	52,122	52,122	0	0
2015-16	48,947	48,947	0	0
2016-17	44,385	44,385	0	0
2017-18	137,042	137,042	0	0
2018-19	137,042	137,042	0	0
2019-20	162,145	162,145	0	0
2020-21	134,033	134,033	0	0
2021-22	273,682	273,682	0	0
2022-23	134,033	134,033	0	0
2023-24	241,726	241,726	0	0
2024-25	132,578	132,578	0	0
2025-26	132,579	132,579	0	0
2026-27	322,578	322,578	0	0
20 Year Total	2,858,077	2,858,077	0	0
Grand Total	5,688,568	3,729,060	159,508	0

Project Information Sheet

Project: 812701 Home Access, Paint and Emergency Repair Program

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	1986-87	Fund:	110 Community Development Block Grant	Project Manager:	Annabel Yurutucu
Planned Completion Year :	Ongoing	Sub-Fund:	100 CDBG Fund	Project Coordinator:	Katrina Ardina
Funding Sources: Community Development Block Grant (CDBG)					

Project Description/Scope/Purpose

The home access grant provides up to \$6,500 to assist low-income disabled persons to remove architectural barriers in their dwelling units. The paint program provides assistance to homeowners to paint the exterior of their homes. Funds are expected to assist approximately 35 households and will be used to:

- 1)Retrofit, service, and maintain units occupied by disabled persons;
- 2)Provide loans or grants to income-eligible homeowners for painting; and
- 3)Provide loans for emergency repair.

Project Evaluation & Analysis

This project provides home access grants, paint loans and emergency repair loans to low income Sunnyvale residents.

Fiscal Impact

This program provides deferred loans up to \$4,000 per senior resident at 3% simple interest rate, and \$1,000 to homeowners under 60 years of age. Emergency repair loans up to \$5,000 at 3% simple interest rate are available to low income Sunnyvale residents.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	469,264	414,589	0	0
2006-07	119,075	0	0	0
2007-08	100,000	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	0	0	0	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	100,000	0	0	0
Grand Total	688,339	414,589	0	0

Project Information Sheet

Project: 818301 Fair Housing Services

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	1996-97	Fund:	110 Community Development Block Grant	Project Manager:	Annabel Yurutucu
Planned Completion Year :	Grant	Sub-Fund:	100 CDBG Fund	Project Coordinator:	Katrina Ardina
Funding Sources: CDBG Revenues					

Project Description/Scope/Purpose

This project provides fair housing services for the residents of Sunnyvale to secure equal opportunity to purchase and rent adequate housing wherever they choose. This project is required by the US Department of Housing and Urban Development, in 24 CFR 570.904 [c][1]. The services provided include individual consultation, counseling and when necessary, mediation/conciliation and community education and outreach.

Project Evaluation & Analysis

This project provides funds to serve approximately 50 Sunnyvale clients.

Fiscal Impact

No fiscal impact to the General Fund. Project totally supported by federal grant funds.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	277,493	247,493	0	0
2006-07	30,000	0	0	0
2007-08	30,000	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	0	0	0	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	30,000	0	0	0
Grand Total	337,493	247,493	0	0

Project Information Sheet

Project: 820631 ADA Curb Retrofit

Category:	Capital	Type:	CDBG	Department:	Community Development
Origination Year:	1998-99	Fund:	110 Community Development Block Grant	Project Manager:	Annabel Yurutucu
Planned Completion Year :	Grant	Sub-Fund:	100 CDBG Fund	Project Coordinator:	Katrina Ardina
Funding Sources:	CDBG Revenues				

Project Description/Scope/Purpose

Many portions of the City street system do not conform to the Americans with Disabilities Act (ADA) standards for accessibility. It has been determined that wholesale reconstruction of the City street system is not feasible from a cost standpoint. However, City policy supports incremental retrofitting of City streets through annual street reconstruction projects and requirements for land development. This project provides additional funds to accelerate sidewalk and curb ramp construction to meet ADA standards.

Project Evaluation & Analysis

This project provides additional funds to accelerate sidewalk and curb ramp construction to meet ADA standards. The intersection of Washington at Sunset is scheduled for FY 2007/2008. This site will need modification work to allow ADA ramp, crosswalk and safety lighting. Staff has conducted a preliminary crosswalk study and has verified that this location would be a good candidate and pedestrians would benefit from a crosswalk installation.

Fiscal Impact

This project will continue as long as CDBG revenues are available to the City. If this funding source is lost then the City will pursue other outside grant options or re-evaluate the level of service provided. However, should funding appropriation be reduced, the funding for this project may be proportionately reduced.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	740,000	590,000	0	0
2006-07	100,000	0	0	0
2007-08	100,000	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	0	0	0	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	100,000	0	0	0
Grand Total	940,000	590,000	0	0

Project Information Sheet

Project: 823761 CDBG Housing Acquisition - Revolving Loan Fund

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Fund:	110 Community Development Block Grant	Project Manager:	Annabel Yurutucu
Planned Completion Year :	Ongoing	Sub-Fund:	200 Housing Revolving Loan Fund	Project Coordinator:	Katrina Ardina
Funding Sources: Community Development Block Grant (CDBG) Revolving Loan Fund (RLF)					

Project Description/Scope/Purpose

The Community Development Block Grant (CDBG) Housing Acquisition Revolving Loan Fund (RLF) manages program income receipts and loans. Revolving Loan funds are used to fund housing acquisition projects by non-profit developers.

Funds budgeted in FY 2004/2005, FY 2005/2006 and FY 2006/2007 have not been committed to specific projects; they are available for future acquisition projects by non-profit developers.

Project Evaluation & Analysis

Funding is expected to assist in the provision of affordable housing units.

Fiscal Impact

The loan inventory for FY 2007/2008 includes 34 loans for single family dwellings, of which 10 are deferred. The inventory also includes 22 loans for multi-unit structures, of which 19 are deferred for at least 20 years.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	346,006	219,339	0	0
2006-07	873,333	0	0	0
2007-08	500,000	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	711	0	0
2018-19	0	119,963	0	0
2019-20	0	121,249	0	0
2020-21	0	122,235	0	0
2021-22	0	122,902	0	0
2022-23	0	123,234	0	0
2023-24	0	121,136	0	0
2024-25	0	120,740	0	0
2025-26	0	119,949	0	0
2026-27	0	18,206	0	0
20 Year Total	500,000	990,325	0	0
Grand Total	1,719,339	1,209,664	0	0

Project Information Sheet

Project: 826130 Public Facility-HUD Section 108 Loans

Category:	Capital	Type:	CDBG	Department:	Community Development
Origination Year:	2006-07	Fund:	110 Community Development Block Grant	Project Manager:	Annabel Yurutucu
Planned Completion Year :	2006-07	Sub-Fund:	100 CDBG Fund	Project Coordinator:	Katrina Ardina
Funding Sources: Community Development Block Grant (CDBG) Grant					

Project Description/Scope/Purpose

This project supports the preparation of two applications that will be submitted to HUD requesting Section 108 loans to facilitate the expansion of the Columbia Neighborhood Center (CNC) and for projects that benefit economic development activities of commercial development including off-site infrastructure and microenterprise activities. The majority of funds would directly subsidize the cost of the expansion of CNC.

Project Evaluation & Analysis

This project will expand the amount of space available at CNC for local agencies and increase the number of hours of in-kind education, recreation, social and health services and provide the City with the ability to access Section 108 Loan funds for Economic Development.

Fiscal Impact

No fiscal impact to the General Fund. Project totally supported by federal grant funds.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	0	0	0	0
2006-07	492,163	0	0	0
2007-08	274,802	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	0	0	0	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	274,802	0	0	0
Grand Total	766,965	0	0	0